



O.U.R.
ANNUAL REPORT
- 2017 -





OPERATION UNDERGROUND RAILROAD



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MESSAGE FROM O.U.R. PRESIDENT, JERRY GOWEN

Dear Friends,

We are honored to present the 2017 O.U.R. Annual Report.

2017 was a monumental year for us in furthering our mission to rescue more victims from sex trafficking and assist law enforcement to seek justice for those who violate children. As we share these highlights we fully recognize that none of this success would be possible without the sacrifice of our donors, volunteers, partners and supporters.

We are pleased to report that Operation Underground Railroad helped rescue 400 victims in the United States and around the world in 2017 — an 86 percent increase over 2016. In addition, our law enforcement partners arrested 212 traffickers because of our support — a 74 percent increase from 2016. We completed 49 rescue operations in 2017, which is 41 percent of all missions conducted during our 4 year history.

We are operating in 17 countries, which is up from 14 in 2016 and we are now providing support to law enforcement in 13 states across the United States, which is up significantly from 5 states in 2016.

And that's just the beginning — O.U.R. has provided critical aftercare services to more than 2600 survivors of human trafficking. We are empowering our

partners to help rescue and rehabilitate those who have been exploited, and in so doing we are all shining a light worldwide on the global epidemic that is child trafficking.

On the financial side we are growing significantly to respond to the increased need for our services. We raised \$10.7 million in donations for 2017 — a 98 percent increase over 2016. We are grateful to each individual and organization that has made this possible.

With this momentum we feel an even greater responsibility to spend donor funds appropriately and are very proud to report that 85 percent of money raised goes directly to support rescue operations and aftercare services with a minimal investment required for overhead and community outreach.

2018 is off to a great start and we can't wait to share those results with you in the near future. With your help, we commit to do everything in our power to further this great cause.

Thank you for being an integral part of our jump team!

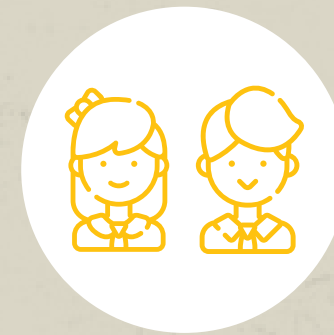
Kind regards,
Jerry Gowen



O.U.R. MISSION *To shine a light worldwide on the global epidemic of child sex trafficking, and in so doing rescue more children from slavery and assist law enforcement to seek justice for those who violate children. We place survivors on a path to recovery by partnering with vetted aftercare providers.*

2017 AT A GLANCE

WHERE WE HAVE BEEN



400

VICTIMS RESCUED



212

TRAFFICKERS ARRESTED



49

RESCUE OPERATIONS



OVER 300

LAW ENFORCEMENT TRAININGS

O.U.R.'s volunteer program increased 50% in 2017. We have volunteers in several different countries around the world.

EMANCIPATE

EMANCIPATE Child Victims

We are freeing child victims around the world from sex trafficking and placing survivors on a path to recovery through partners that can provide appropriate aftercare services.

EMPOWER

EMPOWER Law Enforcement

We are providing law enforcement and governments around the world with technology, tools and training to dismantle criminal networks and eliminate the trafficking and sexual exploitation of children.

ENLIGHTEN

ENLIGHTEN The Public

We are educating stakeholders around the world about the pervasiveness and harmful effects of child sex trafficking with hopes of motivating people to take action.



50

VOLUNTEER COMMUNITY
TEAMS NATIONWIDE



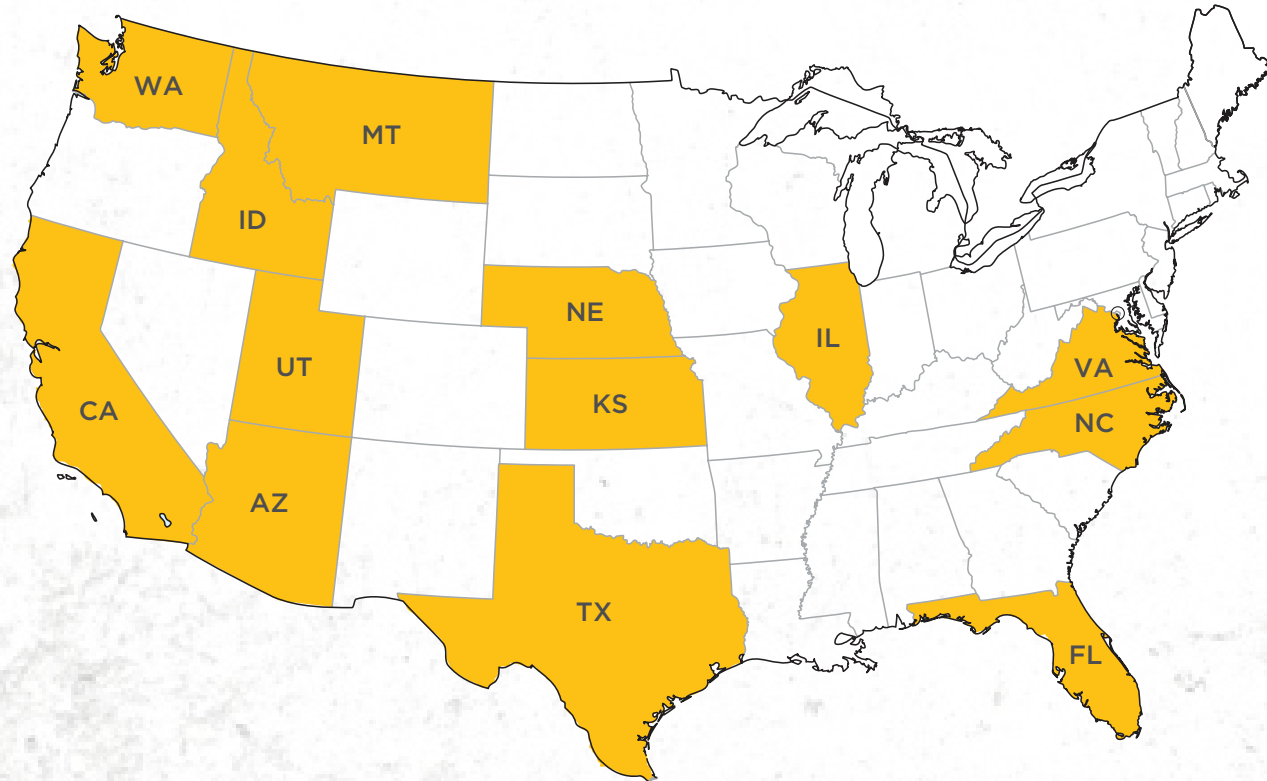
6,000

REGISTERED VOLUNTEERS
WORLDWIDE

O.U.R. IN THE UNITED STATES

O.U.R. assists U.S. law enforcement in many ways in the fight against human trafficking. We provide resources, tools and trainings all over the country. We have worked in the following states:

- | | | |
|----------------|------------|----------|
| Utah | Texas | Montana |
| Arizona | Washington | Kansas |
| California | Idaho | Illinois |
| Florida | Nebraska | |
| North Carolina | Virginia | |



O.U.R. HIGHLIGHTS

O.U.R. presented at the UN about helping trafficking survivors stay off the streets.

Tim Ballard, Senator Orrin Hatch, and Ivanka Trump discussed the idea of a public-private partnership advisory council, so that groups like O.U.R. can combine resources to fight trafficking together within the U.S.

O.U.R. supported the training of Law Enforcement Forensic K9's in the United States to identify hidden electronic storage devices that criminals use to hide child pornography.

We fully funded a new TICAC (Thailand Internet Crimes Against Children) facility with new cyber forensics equipment and O.U.R. training. That facility is fully staffed with a team dedicated to ending human trafficking in Thailand.

We had a very successful rescue operation in Haiti in February. Unfortunately shortly after the operation, the traffickers paid their way out of jail. O.U.R. followed up on the case for several months. To see what happened next, visit: www.ourfilm.org

Throughout the whole year, we provided humanitarian aid for every country we work in.

We provided laptops to survivors in several countries. These laptops also helped us create mobile libraries for survivor's education and enjoyment.

Over 3,000 hygiene kits were made by volunteers all over the world for our survivors.

We continue to support hundreds of children as they go to school and receive an education. We have provided vocational training through gardening, sewing, teaching English, mobile libraries, and computer labs.

We built and funded a safe school in Uganda.





O.U.R. SUPPORTERS

Operation Underground Railroad extends deepest gratitude to our supporters who are fighting for these children every day.

The commitment of our donors, whether they are individuals, foundations, corporations, volunteers, governments, or NGO's is greatly appreciated.



436,000
FACEBOOK FANS



33,000
INSTAGRAM FOLLOWERS



40,000
NEWSLETTER SUBSCRIBERS

FINANCIAL REPORT

2017 NUMBERS: YOY COMPARISON

\$630,650

in Contributed Goods & Services

\$10,700,000

in Direct Contributions

\$7,500,000

Individual gifts

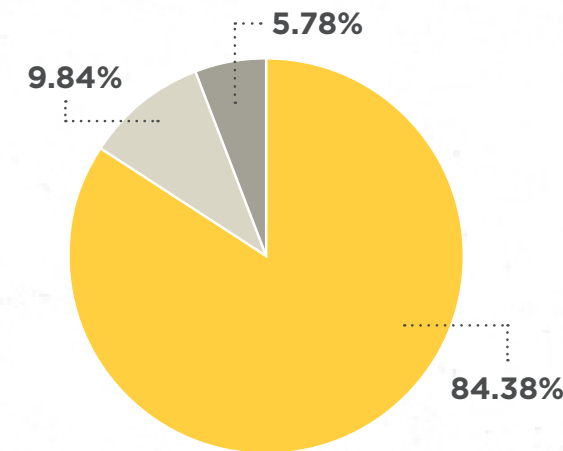
\$2,000,000

Corporate gifts

\$1,200,000

Grants

We saw a 98% increase in giving between 2016 and 2017.



2017 FUNCTIONAL EXPENSES

- Operations/Aftercare
- Fundraising/Development
- General Administration

RATED BY CHARITY WATCHDOGS





OPERATION UNDERGROUND RAILROAD

Phone: (818) 850-6146

**Operation Underground Railroad
700 N. Valley Street, Suite B
Anaheim, CA 92801**

**Operation Underground Railroad
755 South Main Street, Suite 194
Cedar City, UT 84720-9901**